

FROM LEE MEANS, EXECUTIVE DIRECTOR

In 09/10, YCAP celebrated 30 years of assisting seniors, disabled and low income people. Locally, families continued to struggle as the economy bottomed. With increased federal funding, YCAP helped a record number of families. Programs like Friday Family Food and Willamina Community Garden ensured nutritious food for families. More families received assistance with their energy bills or had their homes weatherized. And families facing homelessness received rapid re-housing assistance. The increased requests for assistance highlighted the need for a new food bank and office facility to ensure YCAP will have the capacity to meet the needs of Yamhill County for the next 30 years. Passing the halfway mark on the capital campaign put YCAP well on the road of meeting this goal.

MAKING A DIFFERENCE

Judy's daughter was worried. It was snowing and the furnace in her mom's mobile home just failed. Her mom, who survived on fixed social security, didn't have heat and couldn't afford the repairs.

We were called and a staff member immediately delivered a portable heater while others determined that Judy's mom was eligible for financial heating assistance and a home energy audit. It was discovered Judy's water heater was leaking, her refrigerator was bad, and her floor, ceiling and electrical systems all needed repair. Working with Judy's family, we were able to get Judy a new HVAC system, water heater, refrigerator and completely weatherized her house.

The home is now safe and Judy shared that she "Can already feel the difference this work has made."

PROGRAM STATS

PROGRAM FOOD BANK



CATEGORIES

CLIENTS

Served by local agencies and food pantries 76,144
Served at soup kitchens 28,330

FOOD ACQUISITION (in lbs.)

Oregon Food Bank Purchases 269,093
USDA Donations 247,688
Through food recovery 289,378
Donated from other sources 143,451
Total received by YCAP 158,865
1,108,478

FOOD DISTRIBUTION

Shipped to agencies (lbs.) 1,009,214
Food boxes provided by local agencies 21,705

VOLUNTEERS

Volunteers 947
Volunteer hours 3,815
YCAP & Local Agencies volunteers 6,650
YCAP & Local Agencies volunteer hours 37,605

CLIENT SERVICES & HOUSING



CLIENTS

Safe shelter families 10
Safe Shelter single women 5
Families receiving rental assistance 283
Individuals receiving emergency assistance 256
Households assisted with security deposits 29
Individuals provided with long-term assistance and case management 296

FUNDS DISTRIBUTED

Rental assistance \$687,044
DCAF assistance \$17,466

VOLUNTEERS

Volunteers 196
Volunteer Hours 1697

PROGRAM ENERGY SERVICES



CATEGORIES

CLIENTS

Households receiving Energy Assistance 2,471
Households receiving weatherization services 87

FUNDS DISTRIBUTED

TOTAL \$828,789

VOLUNTEERS

Volunteers 16
Volunteer hours 993.5

TRANSIT



CLIENTS (by trip)

Seniors 21,068
Disabled Persons 48,690
General Public 147,159
Youth 19,556
TOTAL 236,743

SERVICE HOURS

TOTAL 31,351

VOLUNTEERS

Volunteers 38
Volunteer hours 1,377

YOUTH OUTREACH



CLIENTS

Average # in computer lab per day 163
Average # in drop-in per evening 223
Average # of outreach contacts per week 824
Average # accessing study hall services per week 128
TOTAL SERVED 1,112

SERVICES

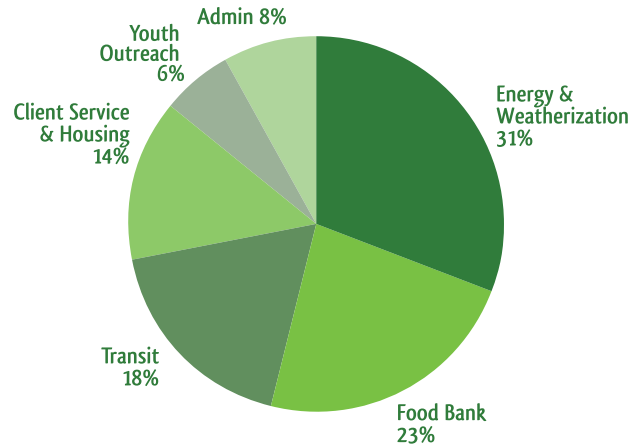
Community outreach contacts made 4,137
Runaway/homeless youth identified 112

VOLUNTEERS

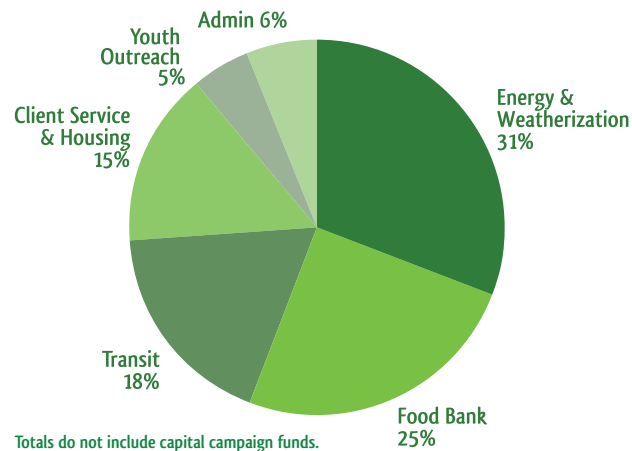
Volunteers 53
Volunteer hours 86

2009/2010 FINANCIAL REPORT

REVENUE \$5.79 MILLION



EXPENSES \$5.79 MILLION



Totals do not include capital campaign funds.

BUILDING FOR THE FUTURE

In July 2007, we launched our Building for the Future capital campaign in order to raise \$2.96 million to construct a facility to better serve all the residents of Yamhill County. Just this year more than \$1.6 million was raised from foundations, local businesses and community members. Groundbreaking is scheduled for March 2011.

BOARD OF DIRECTORS

NAME, Title Sector, Term Expiration

KATHY GEORGE, Yamhill County Commissioner
Government, June 2012

GWEN JERNSTEDT, Carlton City Councilor
Government, July 2012

MARK DAVIS, Housing Authority Director of Systems
& Development
Low-Income, July 2013

ANN SCOTT, PLAN Adoption (retired)
Private-Community, July 2012

DAVID CASE, Pastor, Newberg Community
Christian Church
Private-Community, July 2012

BERNT "AL" HANSEN, Lawyer
Private-Community, July 2013

CHRIS MERCIER, Grand Ronde Tribal Council Member
Government, July 2013

ANITA GALIAN STERN, Newberg School District –
School Consultant & Recruiter, Migrant Education
Low-Income, July 2013

JOYCE ROBINSON, Mid-Valley Rehabilitation
Low-Income, July 2011

PAUL TIMMER, Retired Veteran
Low-Income, July 2011

MICHELE "Mitsi" VONDRACHEK, Newberg School Board
Government, July 2011

WILLIAM BOARDMAN, Owner/Manager–
Singletary Farm Goods
Private-Community, July 2011

FINANCE COMMITTEE VOLUNTEERS

KELLIE MENKE
RHONDA POWELL

I SUPPORT YCAP

One of the strongest values my parents taught me was the importance of sharing and of supporting organizations which are important to the community. When I learned about YCAP's mission, I felt that it aligned strongly with my goal of helping to provide basic services such as shelter, food and transportation to those community members who are most in need of assistance.

I am a strong supporter of YCAP's programs and capital campaign, helping to secure financial support as well as donations in kind, because this is an organization that has an enormously beneficial impact on our community.

Ronni Lacroute, Willakenzie Estate

DONATIONS=DIFFERENCE

Our programs remain viable thanks to our many contributors who donate food, money, services and materials and many, many hours of their time. Call 503-472-0457 or visit www.yamhillcap.org to learn more about our volunteer opportunities and to make financial donations.

P.O. Box 621

800 NE Second St.

McMinnville, OR 97128

Phone: 503-472-0457 or 1-800-945-9992

Fax: 503-472-5555

Web: www.YamhillCAP.org

OFFICE HOURS

Monday-Friday 8am-5pm



2009/2010 ANNUAL REPORT

Advocating for and assisting people toward
self-sufficiency in our community.